

April 14, 2004

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Approval Date

METCALFE COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan - P-6, 7-8, 9-12
- 2. Long Range Plan - P-5, 6-8, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Metcalfe County High School - Permanent 9-12 Center (485)
- 2. Middle
 - a. Metcalfe County Middle School - Permanent 7- 8 Center (250)
- 3. Elementary
 - a. Edmonton Elementary School - Permanent P- 5 Center (614)
 - b. North Metcalfe Elementary School - Permanent P- 5 Center (200)
 - c. Summer Shade Elementary School - Permanent P- 5 Center (200)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Metcalfe County Middle School

Renovation and/or addition of existing facility to include HVAC, electrical, plumbing and ADA compliance upgrades.

2. Edmonton Elementary School

Major renovation and/or addition of existing facility to include HVAC, electrical, plumbing and ADA compliance upgrades.

Additions: BG# 04-003 - Phase II

3. North Metcalfe Elementary School

Major renovation and/or addition of existing facility to include HVAC. electrical.

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. NONE

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.area.s.aud.gyms**)

1. NONE

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. NONE

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. Metcalf School Bus Garage

Acquire or construct a new 3-bays school bus garage.

2. Metcalf County Central Office

Minor renovations to add roofing, gutters, etc.

5. DISCRETIONARY CONSTRUCTION PROJECTS – Estimated costs of these projects
will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct a 400-seat auditorium at the new High School site.

2. Construct a football/soccer field with a Track at MCHS.

3. Construct a baseball field at MCHS.

4. Construct (1) Storage Building (1200 – 1600 SwF) at all school sites.

5. Acquire modular classrooms for North Metcalf and Summer Shade Elementaries.